

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

NEUCHATEL CEMETERY JT # 14

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | Page No. | 2017 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 17-1330 | 6 | 3,077 | 2,634 | 2,304 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 3,077 | 2,634 | 2,304 |
| Budget Summary | | 7 | Vote publication required? | No | |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:

Address:

Email:

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| NEMAHA COUNTY | 1001 400 |
| POTTAWATOMIE | 142 078 |
| 0 | |
| 0 | |
| 0 | 1 143,478 |
| Total Assessed Valuation | 0 |
| | November 1, 2016 Valuation |

Attest: Aug 15 2016
Mary Kay Schulte
County Clerk

Laurance Bongeur
Debut Mabo
Alan Mars
Mary H. Bejeda
Trish J. Jured
Governing Body

Computation to Determine Limit for 2017

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 2,611 |
| 2. Debt service levy in 2016 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 2,611 |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2016: | + 3,828 | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + 20,353 | |
| 5b. Personal property 2015 | - 15,479 | |
| 5c. Increase in personal property (5a minus 5b) | + 4,874 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2016: | 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 8,702 | |
| 8. Total estimated valuation July, 1, 2016 | 1,143,478 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 1,134,776 | |
| 10. Factor for increase (7 divided by 9) | 0.00767 | |
| 11. Amount of increase (10 times 3) | + \$ 20 | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 2,631 | |
| 13. Debt service levy in this 2017 budget | 0 | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 2,631 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | 0.125% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 3 | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ 2,634 | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEUCHATEL CEMETERY JT # 14
NEMAH COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|------------|
| | | MVT | RVT | 16/20M Veh | Watercraft |
| General | 2,611 | 193 | 3 | 67 | 4 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 2,611 | 193 | 3 | 67 | 4 |

County Treas Motor Vehicle Estimate

193

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

67

County Treas Commercial Vehicle Tax Estimate

4

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07392

RVT Factor 0.00115

16/20M Factor 0.02566

Comm Veh Factor 0.00153

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 12,411 | 12,587 | 176 |
| Receipts: | | | |
| Ad Valorem Tax | 2,609 | 2,611 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 201 | 219 | 193 |
| Recreational Vehicle Tax | 4 | 5 | 3 |
| 16/20M Vehicle Tax | | 76 | 67 |
| Commercial Vehicle Tax | 4 | 2 | 4 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | 0 |
| Donations | 350 | | |
| Dividend | 3 | | |
| | 50 | | |
| | | | |
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| | | | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 9 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,230 | 2,914 | 267 |
| Resources Available: | 15,641 | 15,501 | 443 |
| Expenditures: | | | |
| Publication | 30 | 100 | 100 |
| Mowing | 1,545 | 6,000 | 1,600 |
| Flags | 253 | 2,000 | 300 |
| Utilities | 152 | 2,000 | 160 |
| Insurance | 122 | 3,000 | 125 |
| Repairs | 952 | 2,225 | 792 |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 3,054 | 15,325 | 3,077 |
| Unencumbered Cash Balance Dec 31 | 12,587 | 176 | XXXXXXXXXXXXXXXXXX |
| 2015/2016/2017 Budget Authority Amount | 2,819 | 15,325 | 3,077 |
| | Non-Appropriated Balance | | |
| Sec Tab A | Total Expenditure/Non-Appr Balance | | 3,077 |
| | Tax Required | | 2,634 |
| | Delinquent Comp Rate: 0.0% | | 0 |
| | Amount of 2016 Ad Valorem Tax | | 2,634 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
NEUCHATEL CEMETERY JT # 14
NEMAHA COUNTY

will meet on August 9, 2016 at 7:00 pm at Neuchatel Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Robert Mars residence and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) POTTAWATOMIE

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 3,054 | 2.976 | 15,325 | 2.637 | 3,077 | 2,634 | 2.303 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,054 | 2.976 | 15,325 | 2.637 | 3,077 | 2,634 | 2.303 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,054 | | 15,325 | | 3,077 | | |
| Total Tax Levied | 2,554 | | 2,611 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | 858,339 | | 990,184 | | 1,143,478 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Robert Mars

0

Death Notice
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
 In the issue thereof date August 20, 2016
 Second insertion thereof in the issue thereof date August 27, 2016
 Third insertion thereof in the issue thereof date September 3, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 20 day of August, 2016



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the 20 day of August, 2016

Joyce K. Diehl

Notice of Budget Hearing
The governing body of
NEUCHÂTEL, CEM #, LT 14
NEMAHIA

will meet on the 8th day of August, 2016 at 7:00 p.m. at Neuchâtel Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert Marrs residence and at the Neuchâtel Hall.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Est. Tax Rate is subject to change depending on the final assessed value.

| | 2015 | | 2016 | | Proposed Budget 2017 | | | |
|---------------------------|-------------------------------|------------------|--------------------------------------|------------------|----------------------|-------------------------------|---------------|--|
| Fund | Prior Year Actual Expenditure | Actual Tax Rate* | Current Year Estimate of Expenditure | Actual Tax Rate* | Expenditure | Amount of 2016 Ad Valorem Tax | Est. Tax Rate | |
| General | 3,054 | 2.976 | 15,325 | 2.937 | 3,077 | 2,034 | 2.303 | |
| Totals | 3,054 | 2.976 | 15,325 | 2.937 | 3,077 | 2,034 | 2.303 | |
| Less Transfers | | | | | | | | |
| Net Expenditures | 3,054 | | 15,325 | | 3,077 | | | |
| Total Tax Levied | 2,354 | | 2,317 | | | | | |
| Assessed Valuation | 858,309 | | 990,154 | | 1,142,478 | | | |
| Outstanding Indebtedness: | | | | | | | | |
| Jan 1 | | | | | | | | |
| G.O. Bonds | | | | | | | | |
| Ne-Fund Warrant | | | | | | | | |
| Lease Pw Princ | | | | | | | | |
| Total | | | | | | | | |

* Tax rates are expressed in mills

/s/Robert Marrs
 Board Member